



ನಮ್ಮ ರೂಪಾನಗರ ನಿವಾಸಿಗಳ ಕ್ಷೇಮಾಭಿವೃದ್ಧಿ ಸಂಘ®
NAMMA ROOPANAGARA RESIDENTS WELFARE ASSOCIATION®

Reg. No. :DRMY/SOR/198/2021-22 Dated : 9/9/2021

Ref.:

Date :

Notice of the Fourth Annual General Body Meeting 2024-25

at

Namma Vana, 21st cross, Vidyalaya Road, Roopnagara, Mysuru 570026

Date : 12th October , 2025 Time 11.00 AM

Program Details will follow

On behalf of the Executive Committee

Date : 26 Sept 2025



(Signature)
(K S Somayaji)
Secretary

625, 1ನೇ ಮಹಡಿ, ಡಿ.ಎಚ್.ಬಿ.ಸಿ.ಎಸ್. ನೀರಿನ ತೊಟ್ಟಿ ಕಟ್ಟಡ, 10ನೇ ಅಡ್ಡರಸ್ತೆ, ರೂಪಾನಗರ, ಮೈಸೂರು -570026

625, 1st Floor, DHBCS Water Tank Building, 10th Cross, Roopnagara, Mysuru - 570026

☎ : 6366981213

: nammaroopanagara@gmail.com

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ನಮ್ಮ ರೂಪಾ ನಗರ ನಿವಾಸಿಗಳ ಕ್ಷೇಮಾಭಿವೃದ್ಧಿ ಸಂಘ
NAMMA ROOPANGARA RESIDENTS WELFARE ASSOCIATION

Reg. no. DRMY/SOR/198/2021-22 Dated 09/09/2021

Ref: AGM/Cor/1

Date: 26.09.2025

AGENDA

Namma Roopangara Residents Welfare Association (NRRWA), Roopangara, Mysuru hereby issues notice for the Fourth Annual General Body Meeting 2024-25 of the Association. The meeting is scheduled for Sunday, the 12th October, 2025 to transact following business:

1. Prayer
2. Welcome
3. To read and record the minutes of the Third General Body Meeting 2023-24 held on 14th September 2024.
4. To read and adopt the AGM notice 2024-25
5. To read and adopt the report for the year 2024-25
6. To read and adopt audited accounts for the year 2024-25 (Audited report will be sent through a separate message)
7. To approve the expenditure incurred for the year 2024-25
8. To approve the budget proposal for the year 2025-26
9. To approve the action plan for the year 2025-26.
10. Appointment of Auditors for the year 2025-26.
11. Any other matter with the permission of the chair.
12. Vote of Thanks

Request your presence for the meeting in person. Please bring passport size photo for the meeting to facilitate issue of Identity card.

On behalf of the Executive Committee



(Signature)
(K S Somayaji)
Secretary

#625, 1ನೇ ಮಹಡಿ, ಡಿ. ಹೆಚ್. ಬಿ. ಸಿ. ಎಸ್. ನೀರಿನ ತೊಟ್ಟಿ ಕಟ್ಟಡ, 10ನೇ ಅಡ್ಡ ರಸ್ತೆ, ರೂಪಾನಗರ, ಮೈಸೂರು 570026

#625, 1st floor, DHCBS Water Tank Building, 10th Cross, Roopangara, Mysuru 570026

Minutes of the 3rd Annual General Body Meeting of NRRWA

The third Annual General Body Meeting of NRRWA, Roopanagara was held at Deepa Credit Co-op Society building, Ground Floor, Vidyalaya Road, Roopanagara, Mysuru-570 026 on **Saturday the 14th September 2024 at 5.30 pm**, and transacted the following business under the chairmanship of **Sri Udaya Shankar**, President of NRRWA, Roopanagara. Sri Sridhar Tantry, Smt Uma Peshwa and Sri Achuth Rao were accompanied him on the dais.

1) Invocation:

Sri Achuth Rao anchored the meeting and rendered the invocation song.

2) Welcome:

Dr. Sushma Appaiah extended a warm welcome to the dignitaries, Executive Committee members, Returning officers, and all the members of the association.

3) Read & record the AGM Notice:

Sri Achuth Rao read the 3rd AGM notice and recorded it.

4) Reading the Annual Report:

Annual report for the year 2023-24 was read by Dr. Sushma Appaiah, Smt Uma Peshwa and Sri K S Somayaji. The Chairman briefed the activities held so far in the year 2024-25 & requested all the members to join their hands in increasing the membership. Report was Proposed by Sri Thammaiah Kiriyaada (M. No. DM 21), Seconded by Sri Shiva Kumar S (AM 111) and the same was adapted.

5) Read & adopt Minutes of the 2nd AGM of the year 2022-23:

Sri Achuth Rao read the minutes of the 2nd AGM held on 3rd September 2023 which was proposed by Sri Jagadish S (AM 28), Seconded by Sri. Keshava Murthy (DM 22) and the same was adapted.

6) Adoption of amendments/addition of clauses passed in SGM:

Additions of clauses passed in SGM this day were Proposed by Sri K S Somayaji (LM5) and Seconded by: Sri G V Ashok Kumar (AM 67) and the same was adapted.

7) Read and adopted audited accounts for the year 2023-24:

The audited accounts for the year 2023-24 were read by Sri Sridhar Tantry & requested the body for its approval. Sri Pramod Joshi suggested for inclusion of Last year's figures in the B/S for easy reference and to keep the excess cash balance in S B Account in FD to earn more interest. Sri Tantry accepted the former suggestion and clarified the latter that the current practice is to keep only membership fees as FD.

Annual Audited accounts Proposed by: Sri Shiva Kumar S (AM 111) and Seconded by: Sri Balachandra and the same was adapted.

8) Expenditure details of 2023-24 Budgeted and actual:

Sri Sridhar Tantry read the previous year's 2023-24 budget Vs actual incurred. Variation explained to the members and the same was Proposed by Sri Pramod Joshi (AM 106), Seconded by Sri. Shiva Kumar (AM 111) which was adapted.

9) Proposed Budget for 2024-25:

Sri Sridhar Tantry read the year 2024-25 proposed budget which was Proposed by: Sri Dakshina Murthy (LM 34), Seconded by Sri Prakash P S(DM 13) the same was adapted.

10) Appointment of auditor for the year 2024-25

Sri Sidhar Tantry proposed to continue appointment of Sri G N Ananthavardhanna, Chartered Accountant as Auditor for the year 2024-25 which was Proposed by Sri Srivathsa Shankar (DM 5) , Seconded by Sri. Ajay Kumar M (LM 21) and the same was adapted.

11) Other Matters with the permission of the chair:

Sri Keshava Murthy and Dr. Shushma requested the body to cooperate in the membership drive in the coming days in bringing the relatives and neighbours into the association fold.

12) Election to a new body of Executive Committee for the three years 2024-27:

Sri Achuth Rao requested the Returning Officers (1) Sri B V Narayana Murthy RO 1 and (2) Sri M N Srinath RO 2 to take charge of conducting the election proceedings of the Executive Committee.

RO 2 explained the process of the election right from the announcement of the election notice until the number of candidates remained in the fray. There are about 17 candidates for 17 posts. Out of which 5 candidates are women.

As per the Memorandum, the reserved minimum posts for women is 33% of the total number of posts. The received applications are only 5 Which is less than the required minimum. Hence, the Chairman appealed to the members present to give their consent to go ahead with the proceedings. All the members accepted the proposal by clapping, with the suggestion by Sri Somayaji to fill the quota whenever a vacancy arises in the future.

RO 1 declared & congratulated that all the 17 candidates unanimously elected for the posts of Executive Committee as below:

Sl. No.	Name of the Candidate	Designated Post
1)	Sri Narasimha Murthy	President
2)	Sri A Suryanarayana	Vice President
3)	Sri K S Somayaji	Secretary
4)	Smt Priya Shashidharan	Joint Secretary
5)	Sri Sridhar Tantry	Treasurer
6)	Smt Uma Peshwa	Director
7)	Dr. Sushma Appaiah	Director
8)	Smt Maya Shanbag	Director
9)	Sri M K Raghu Srinivasan	Director
10)	Sri Chidananda H S	Director
11)	Sri K M Chandrashekhar	Director

12)	Sr Sudarshan N D	Director
13)	Sri Gopala BM	Director
14)	Sri Shiva H N shankar	Director
15)	Sri Dakshina Murthy	Director
16)	Smt Malati Bhat	Director
17)	Sri Srivathsa Shankar	Director

13)President Speech:

In his address, the chairman extended his heartfelt thanks to all his team members of the Executive Committee, members, and DHBCS for their cooperation throughout his term in the office and transferred the charge to Sri A Suryanarayana, Vice President in the absence of newly elected President

14)Appreciation to past EC:

Smt Uma Peshwa submitted appreciation words to the past president and directors of the Executive Committee for their contributions to the development of the NRRWA.

15)New President Address:

In his speech, Sri A Suryanarayana, Vice president, on behalf of the president, promised to work more and more with the cooperation of all the team members of EC and all the members.

16)Vote of Thanks:

Sri Chidananda proposed the vote of thanks to the outgoing EC team, the newly formed EC team, Members, DHBCS, ROs, sponsors, etc. With that, the AGM came to an end.

Mysuru

14.09.2024



Fourth Annual Report for the year 2024-2025

Respected Members,

We, the Executive Members of Namma Roopanagara Resident Welfare Association, heartily welcome all members to the Fourth Annual General Body meeting of our association. We are very happy to present the progress and activities report of the association for the year 2024-2025.

Objective:

- Namma Roopanagara Resident Welfare Association (NRRWA) is a civic body that represents the interests of the residents of Roopanagara, Mysuru. NRRWA was basically formed to create oneness among the residents by helping each other and thereby making Roopanagara as one of the most sought-after residential layout in Mysuru as well as to provide support for the Layout maintenance activity which is being taken care of by the society - DHBCS. With co-operation and support from DHBCS, NRRWA is confident of building a harmonious colony with warmth and happiness.
- NRRWA will continue to strive to build a Clean & Beautiful Roopanagara and intends to create a Vibrant, Liveable, Healthy Neighbourhood with a good Supportive & Socially connected neighbours. This is possible with an effective communication among residents to understand and to be understood. It has also been a concern of NRRWA to manage the finances judiciously to ensure long term sustainability and autonomy. In its activities till now, NRRWA has encouraged and supported members with talent and expertise to support the community in different activities.
- Our aim is to Embrace the highest standard of integrity, honesty, transparency, accountability and equality as a Civic body.

Backdrop:

A movement of like minded residents of Roopanagara, which started from Cleaning of Park, culminated in decision to form a residents welfare Association. Lot of hard work taken place in collecting data of residents and forming a WhatsApp group. A Core Group consisting of active residents was formed to take forward the formation of Association. Some core group members came forward and committed their time and energy to accelerate the work by being a part of the executive committee. After several rounds of discussion, EC members finalised the MOA and Bylaws / Rules & Regulations. Thus, the effort of residents over a period of one year, resulted in formation of the NRRWA which ultimately got registered 9th September, 2021.

Activities of the Association in 2024-2025:

8th April to 17th April, 2024 - Summer Camp for Children: Sponsored by Yuva Brigade: Children from Roopanagara and nearby area participated in the program at our office premises. Many activities including Yoga were included in the program. This program benefited children in developing social skills, creativity learning, problem solving skills and team work.



9th June, 2024: World Environment day: Team distributed 200+ saplings indented by the residents free of cost in association with Forest department. 30 selected saplings were planted at "Namma Vana" and being taken care by the Association. Saplings were planted by Dr. Latha Sudheer, Sri U N Ravikumar and other dignitaries. A Gardner was appointed to watering and maintenance of existing and newly planted saplings, with part of the financial assistance received from DHBCS.

21st July, 2024 – Inauguration of newly laid walking path, badminton & Volley ball court @ Namma Vana :

Roopanagara has many parks. One of the main objective of forming Association is to see that these parks are put to use by residents. To begin with, members thought it is better to start our venture from Park near 21st cross, adjoining Suvarna Road and Vidyalaya Road. Park team was formed consisting of residents and EC Members who will oversee the developments. This Project aimed at developing walking pathway, children play area, Toddlers play area and an Amphitheatre. Cleaning work started on 2nd August, 2023. Many residents participated as volunteers during early hours, cleaned up the park. Thereafter, on several Sundays / Holidays volunteers participated in work relating to development of park which was named as "Namma Vana". The park is now fully developed due to efforts made by park Development team of NRRWA. Developmental work consumed more funds than estimated. Several residents and DHBCS donated materials and money which helped us in competing the task. Walking Path was inaugurated by Smt. Gayathri K M, IAS, CEO, Zilla Parishad, Mysuru,. Shuttle badminton and throwball courts are inaugurated by Sri Sadashiva Pujari, V.P. DEST & Secretary of Gokarnanatheshwara Trust and Sri Balakrishna K, Secretary, Deepa Credit Co-operative Society





28th July, 2024 – Special program held for student by Dr. Hema Chandra.P.N for high school & college student for future career path: Program was organised for preparing students for better tomorrow. Dr. Hema Chandra was the resource person. 30 students from Roopnagara attended the program and they found the program was very useful to them.

15th August, 2024: Independence day program : Blood Donation Camp was conducted in association with Blood Bank Centre, K R Hospital. 40 residents donated their blood during the program. We also honoured meritorious students of Deepa School, who passed SSLC and PUC by giving cash prizes on this day.



1st September, 2024: Eco-friendly initiative - Clay Ganesha Program: With the objective of bringing our community together, induce culture into our Gen Next and introduce Eco friendly alternative to our festival, clay Ganesha workshop was conducted by the Association at "Namma Vana". 37 residents/children participated in the workshop. Artists from CAVA helped residents to make the idol with clay.

4th September, 2024 – Inauguration of solar Steet lights at Namma vana: Two of our residents together had donated 10 solar street lights to Namma Vana, which were inaugurated by Mrs. Jagadeesh, Industrialist, Roopnagara, by switching on the lights.

14th September: 3rd Annual General Meeting and Special General Body Meeting:

Activities during 2023-24 and Progress made during 2024-25 were narrated to the members. New office bearers and EC members were elected. Outgoing President Sri Udayashankar thanked team members who helped in conducting various activities, members and residents for participating in activities and DHBCS for guiding, helping and supporting the association. Financials of the association were adopted. During the Special General Body Meeting, few clauses were included in the MOA and Rules and Regulations of the Association, so as to enable the Association to get registration under 12 A and 80G from Income Tax Dept., and CSR1 certification from MCA.



29th September, 2024 - World Heart Day: To Commemorate world heart Day Roopnagara residents & team NRRWA actively participated in walkathon and fitness exercise at Avantbkg hospital. More than 30 residents attended this program.

30th September, 2024: CPR training program for the benefit of public in association with Avant BKG Hospital: To celebrate World Heart Day Chief cardiologist Dr. Raj Gopal. J, Avantbkg hospital gave an interactive talk on Heart health. Followed by hands on training cum workshop on Cardio Pulmonary Resuscitation (CPR). Using the CPR procedure on some one who is not breathing, can keep them alive until emergency services arrive. It is important to know when to do CPR and how to perform it. Doctors and technical personnel from AvantBKG hospital trained the residents of Roopnagara providing step-by-step visual guide to perform CPR.



This program was organised along with deepa recreation club & deepa co-operative society Roopanagar. This event was attended by more than 100 residents.

13th November, 2024:

Rajyothsava

Celebrations:

Association organised various competition among the residents essay writing in Kannada, Singing, Anthakshari and Drawing with the theme related to Karnataka. Prizes were distributed to winners of competitions, followed by celebration "Nage Habba", talk by Prof. M Krishnegowda renowned humourist. Program was well attended and received by residents of Roopnagara.



5th December, 2024: Family day: Program was conducted with twin objective of bringing the community together and to encourage residents to use traditional games. Program was well received by the residents.



7th December, 2024: Program on Segregation of wet and dry waste: Pattana Panchayat was to start collection of Garbage from residents. Program, jointly organised by NRRWA, Deepa Recreation Club and DHBCS, aimed at impressing the residents on need for segregation of wet waste and dry waste while handing over home waste to the garbage collector. Sri Basavaraju, Chief Officer, Pattana Panchayat, Bogadi addressed the residents on the subject.

22nd Dec 2024: Composting – Awareness program on Wet waste Management: An invited session was organised to empower residents on how to manage wet waste. Dr. Anu Appaiah, Rtd Scientist CFTRI gave an interactive talk on how to manage wet waste at home. On this occasion Prof. U.N. Ravi Kumar was invited as chief guest. 75+ residents actively participated in this event.



9th February, 2025: Cardiac Screening of public by Doctors from Apollo Hospital: Exclusive Fitness session by physio team and tests related to functioning of Heart by Mobile team of Apollo BGS Hospital. Many residents got their Cardiac health check up. General Manager and head of hospital addressed the gathering and distributed prizes for winners of 'Fireless cooking' and 'Leafy vegetable Cooking' competition.



Social responsibility events like Cloth Donation and Book Donation to the needy, Helping students to pursue their further studies are regularly done with the involvement of NGOs. Felicitating performers in SSLC examination is another activity done every year. During election, we helped residents in issue of Voter list with the help of BLO.

Effort by NRRWA for improving Basic Facilities at Roopanagara for residents.

We are in regular correspondence/ submitting appeals and in dialogue with Chief Officer, Pattana Panchayath in respect of issue of blocked drainage causing sewage & storm water stagnation causing health hazard.

We have submitted appeal in respect of problems faced by the residents in respect of UGD, drinking water, Security and street light to both MLA and MP and following up with them.

Garbage collecting vehicle was introduced by the Pattana Panchayath after regular follow-up with them.

Activities of the Association in 2025-2026 so far in brief:

- 26th April, 2025: Vasanthotsava 2025: Karaoke music by expert singers from Roopanagara residents entertained Music lovers at Namma Vana. Participants also enjoyed eating at Food stalls put up by the residents of Roopanagara.
- 31st May, 2025: Home Composting – Demonstration of Composting bin: a follow-up program of composting done earlier. An effort to reduce dependence on garbage collector.
- 7th June, 2025: Members / volunteers participated in clean drive, removing plastic from streets and vacant site from 1st cross to 18th cross. "Poura Karmiks" from Pattana Panchayath joined hands with our team.
- 14th June, 2025: Foot Pulse therapy conducted in association with provider of therapy instrument, the Companio
- 22nd June, 2025: World Environment Day Celebration: Sri G T Deve Gowda, Member of Legislative Assembly, Chamundeshwari Kshethra addressed the gathering at "Namma Vana" after plating saplings at Namma Vana.
- 22nd June, 2025: Members participated in National Cancer Survivor month walkathon organised by Apollo BGS hospital, Mysore.
- 29th June, 2025: Celebrating International Day of Yoga in Association with Dept of Yoga, JSS Academy of Higer Education and Research. Special yoga session for senior citizen's mental and physical wellbeing was conducted by Dr M Sujana & Team.
- 15th August, 2025: Blood Donation Camp in Association with K R Hospital Blood Centre (Blood Bank), Mysuru
- 24th August, 2025: Clay Ganesha Workshop: Making Ganesha idol with assistance from experts. Gowri idol was given free to the participants.
- 7th September, 2025: Roopanagara Residents meeting with officials /Directors of DHBCS regarding collection of long pending Maintenance due from residents.
- 22nd to 27th September, 2025: Sri Srinivas, one of our member conducted class for kids for playing chess.

35 damaged LED street lights were replaced during the year after regular follow up with Pattana Panchayath Officials.

Problems of residents in respect of street lights and garbage collection are being attended by the team NRRWA.

32 street dogs were neutered during last few months with the help of People For Animals and with funding received from residents.

We have now completed the Amphitheatre at Namma Vana with the help of funds from Apollo BGS Hospital and Residents of Roopanagara. Amphitheatre will be open to public use shortly.

Park Development team has taken up the work of renovation of Park near Deepa Recreation Club, naming it on the architect of Roopanagara, "Suvarna Vana". Association will be focusing on getting funds from Corporates for the purpose. **Those residents who are part of Corporates / having connection with Corporates having CSR funds, please help getting funds as we are now CSR1 certified Association.**

Accounting Standard:

NRRWA has completed four financial accounting years. With three years financial, Association had applied for 12C and 80G certification with IT department. We are happy to announce that we got both the certifications.

With these two certification, we also applied to seek CSR1 certification from MCA and obtained the same. **We are one of the very few Residential Welfare Association who received CSR1 certification. We can seek CSR funds from the eligible entities for Development of our Layout.**

Executive committee of the ensuing year (Sri/Smt):

President: M N Narasimhamurthy

Vice President: A Suryanarayana

Secretary: K S Somayaji

Jt. Secretary: Priya Shashidharan

Treasurer: Sridhar Tantry

Executive Committee – Directors :

K.M. Chandrashekar	Dr.Sushma Appaiah	Uma Peshwa
Maya Shanbhag	M.K. Raghu Srinivasan	H.S. Chidananda
Gopal B M	N D Sudarshan	Shiva H N Shankar
Dakshinamurthy E	Malati Bhat	Srivathsa Shankar


As you are all aware the bargaining /negotiating strength of any association depends on the number of members it has. More the members better is the strength. As on date we are 325 members. Our lay out has 800+ residential buildings. This is possible only with the cooperation of residents. We request all members to help in this membership drive.

We thank all people who have helped in conducting various activities/developmental programs, members and residents for participating in activities and most importantly DHBCS for guiding, helping and supporting the association.

We immensely thank various donors, EC and CG members, association members and residents for their valuable and generous donations in cash and kind to equip the office, to conduct the various activities, programs, DHBCS for their generous donation and for our office space and facilities.

With Best Wishes On behalf of Team NRRWA.




M N Narasimhamurthy
President



INDEPENDENT AUDITOR'S REPORT

Report on the Financial Statements:

I have audited the accompanying Financial Statements of NAMMA ROOPANAGARA RESIDENTS WELFARE ASSOCIATION (R), which comprises of the Balance Sheet as at 31st March 2025, Receipts and Payments Account and Income & Expenditure Account, for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibilities for the Financial Statements:

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and the financial performance of the Association in accordance with the Indian Accounting Standards. This Responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility:

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require complying with ethical requirements and planning and performing the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement whether due to fraud or error in the Financial Statements. In making those risks assessments, auditor considers internal control relevant to the Association and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Management, as well as evaluating the overall presentation of the financial statements.

I believe the audit evidence I have obtained is Sufficient and appropriate to provide a basis for my audit opinion.

Opinion:

In my opinion and to the best of my information and according to the explanations given to me, the financial statements give the information required by the law in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In the case of Balance Sheet, of the state of affairs of the NAMMA ROOPANAGARA RESIDENTS WELFARE ASSOCIATION (R), as at 31st March 2025;
- ii. In the case of the Income & Expenditure Account, of the Excess of Income over Expenditure for the year ending 31st March 2025
- iii. In the case of the Receipts & Payments Account, of the receipts and payments for the year ended on that date.

Place: Mysuru

Date: 30-08-2025

UDIN: 25025113BMIABC3191

G.N. ANANTHAVARDHANA

Chartered Accountant

G.N. ANANTHAVARDHANA

Chartered Accountants

Membership No. 025113

65, Gurikar Devanna St., 1 Cross
Fort Mohalla, MYSORE-570 004

NAMMA ROOPANAGARA RESIDENTS' WELFARE ASSOCIATION (R)

No. 625, First Floor, DHBS Tank Building, 10th Cross, Roopanagar, Bogadi PO, Mysuru - 570 026

4th year

RECEIPTS AND PAYMENTS ACCOUNT for the year ending 31st March 2025

RECEIPTS	SCH	Rs.	Rs.
OPENING BALANCES:			
Cash on Hand		7,243	
Cash with UBI, Bogadi Br, SB 752 7020 1000 4720		1,29,200	1,36,443
RECEIPTS FROM MAIN OBJECTS:			
Annual Membership fee		1,59,000	
Tenant Membership Fee		7,750	
Decennial Membership Fee (apportioned)		85,375	
Application Fees		12,200	
Donations received		7,84,347	10,48,672
INTEREST INCOME:			
SB Interest - UBI, Bogadi Br, SB - 752702010004720		9,217	
Interest on Bank Fixed Deposits - UBI, Bogadi Br		49,371	58,588
CAPITAL RECEIPTS/OTHER RECEIPTS:			
Owner Life Membership Fee		5,07,500	
Owner Decennial Membership Fee		2,24,000	
Fixed Depsits with UBI Matured		1,05,000	8,36,500
TOTAL			20,80,203
PAYMENTS			
REVENUE PAYMENTS:			
Development Expenses		8,97,098	
Functions & Program expenses (Rajyothsava & Other program Expenses)		51,459	
Printing & Stationery		3,045	
Office expenses		30,275	
Audit fee		20,650	
Telephone & Internet charges		1,612	
Miscellaneous Expenses		2,348	
Electricity Charges		552	
Bank charges		235	10,07,274
CAPITAL PAYMENTS;			
Fixed deposit made with Union Bank of India :	1	8,91,375	
Income tax: TDS AY 2025-2026		9,869	
FD Accrued Interest		11,224	
Owner Decennial Membership Fee apportioned		85,375	
New Furniture (Chairs)		9,900	10,07,743
CLOSING BALANCES:			
Cash on Hand		6,223	
Cash with UBI, Bogadi Br, SB 752702010004720		58,963	65,186
TOTAL			20,80,203

As per my report of
even date attachedG.N. ANANTHAVARDHAN
Chartered Accountant
Date : 30-08-2025G.N. ANANTHAVARDHAN
Chartered Accountants
Membership No. 025113
65, Gurikar Devanna St., 10th Cross
Fort Mohalla, MYSORE-570 004

For NAMMA ROOPANAGARA RESIDENTS WELFARE ASSOCIATION(R)

President

Secretary

Treasurer

NAMMA ROOPANAGARA RESIDENTS' WELFARE ASSOCIATION (R)

No. 625, First Floor, DHBS Tank Building, 10th Cross, Roopanagar, Bogadi PO, Mysuru - 570 026

4th year

INCOME AND EXPENDITURE ACCOUNT for the year ending 31st March 2025

EXPENDITURE	SCH	Rs.	Rs.
Development Expenses		8,97,098	
Functions & Program expenses (Rajyothsava & Other program Expenses)		51,459	
Printing & Stationery		3,045	
Office expenses		30,275	
Audit fee		20,650	
Telephone & Internet charges		1,612	
Miscellaneous Expenses		2,348	
Electricity Charges		552	
Bank charges		235	10,07,274
Depreciation on Fixed Assets			1,965
Excess of Income over Expenditure			98,021
TOTAL			11,07,260
INCOME			
Annual Membership fee		1,59,000	
Tenant Membership Fee		7,750	
Decennial Membership Fee (apportioned)		85,375	
Application Fees		12,200	
Donations received		7,84,347	
SB Interest - UBI, Bogadi Br, SB - 752702010004720		9,217	
Interest on Bank Fixed Deposits (received+ accrued)		49,371	
			11,07,260
TOTAL			11,07,260

BALANCE SHEET as on 31st March 2025

LIABILITIES		Rs.	Rs.
GENERAL RESERVE:		1,57,261	
Add :Excess of Income over Expenditure		98,021	2,55,282
MEMBERSHIP FEE:			
Owner Life Membership Fee	3	9,95,000	
Owner Decennial Membership Fee	3	3,35,000	13,30,000
TOTAL			15,85,282
ASSETS			
FIXED ASSETS: as per previous B/S	2		21,383
INVESTMENTS:			
Fixed Deposits with Union Bank of India	1		14,88,844
CURRENT ASSETS:			
Cash in Hand		6,223	
Cash with UBI, Bogadi Br, SB 752702010004720		58,963	
Income tax: TDS AY 2025-26		9,869	75,055
TOTAL			15,85,282

As per my report of
even date attached

G.N ANANTHAVARDHAN

Chartered Accountant

Date : 30-08-2025

G.N ANANTHAVARDHAN
Chartered Accountant
Membership No. 025113
65, Gurikar Devanna St., 1 Cross
Fort Mohalla, MYSURU-570 004

President

Secretary

Treasurer

SCHEDULES TO ACCOUNTS: 2024-25

1 Fixed Depsits with Union Bank of India

PARTICULARS	01-04-2024	MADE	INTEREST ACCRUED	MATURED	31-03-2025
FD - 303/1731	73,607	-	4,422	-	78,029
FD - 303/1732	10,833	-	648	-	11,481
FD - 303/1733	10,915	-	685	-	11,600
FD - 303/1841	34,471	-	2,308	-	36,779
FD - 303/2048	22,526	-	1,508	-	24,034
FD - 303/1842	4,881	-	294	-	5,175
FD - 302/206	90,000	-	-	-	90,000
FD - 302/153 (Q)	33,750	-	-	-	33,750
FD - 302/154 (Q)	30,000	-	-	-	30,000
FD - 302/080 (Q)	2,25,499	-	1,216	-	2,26,715
FD - 302/081 (Q)	1,05,000	-	-	1,05,000	-
FD - 302/129 (Q)	45,000	-	-	-	45,000
FD - 323/247	4,763	-	143	-	4,906
FD - 302/331		2,25,000	-	-	2,25,000
FD - 302/332		1,31,375	-	-	1,31,375
FD - 302/301		3,00,000	-	-	3,00,000
FD - 302/334		1,05,000	-	-	1,05,000
FD - 335/108		1,20,000	-	-	1,20,000
FD - 335/109		10,000	-	-	10,000
TOTAL	6,91,245	8,91,375	11,224	1,05,000	14,88,844

2 Fixed Asset

PARTICULARS	01-04-2024	Additions	Depreciation	31-03-2025
Furniture Chairs	10,948	9,900	1,590	19,258
Speaker & Mike	2,500	-	375	2,125
TOTAL	13,448	9,900	1,965	21,383

3 (a) Owner Decennial Membership for 10Years (29 Members)

NAME	AMOUNT	AMOUNT
Opening Balance as on 1-4-2024		2,03,875
Add: Membership Fees Collected During the year		
1. Bhaskar	7,500	
2. Ravindranath	7,500	
3. Renukumari	7,500	
4. Krishnakumar	7,500	
5. Gopala B M	7,500	
6. N S Sundargovindan	7,500	
7. Sandeep Hegde	7,500	
8. Vinayak	7,500	
9. Ramakanth	7,500	
10. Srinivasa B S	7,500	
11. Amith	7,500	
12. B K Bhat	7,500	
13. Ravishenkar S K	7,500	
14. Harishchandra Manchinal	6,500	
15. S Sunitha	7,500	
16. Divya K	7,500	
17. Vijayalakshmi	7,500	
18. Mohan T E	7,500	
19. Mangai Ayyappan	7,500	1,41,500
TOTAL		3,45,375

SCHEDULES TO ACCOUNTS: 2024-25

(a) Owner Decennial Membership for 10Years (29 Members) CONTINUE

NAME	AMOUNT	AMOUNT
TOTAL		3,45,375
20.Ganesha V	7,500	
21.Lakshmi Sunil	7,500	
22.Manjunath D K	7,500	
23.Dinesh M N	7,500	
24.Krishnakanth DM	7,500	
25.Asha Mahesh	7,500	
26.Mahesh	7,500	
27.M V Sundar	7,500	
28.Ravisha L S	7,500	
29.Mukesh Thimaia	7,500	75,000
		4,20,375
Less : Written off during the period		85,375
TOTAL		3,35,000

(b) Owners Life Membership (35 Members)

NAME	AMOUNT	AMOUNT
Opening Balance as on 1-4-2024		4,80,000
Add:Membership Fees Collected During the year		
1.Venkataramu Ravishenkar	15,000	
2.Dakshinamurthy	15,000	
3.M A Kumar	15,000	
4.Abhishek J G	15,000	
5.Shiva HN Shankar	15,000	
6.Lakshmi N P	15,000	
7.Shiva Shankar K S	15,000	
8.Shivayogi S K	15,000	
9.Bindu Balaji	15,000	
10.Prasanakumar	15,000	
11.Karthik	15,000	
12.G Suresh	15,000	
13.Manjula S	15,000	
14.Rajshekar	15,000	
15.Manjunath C	15,000	
16.Vidya Pai	15,000	
17.Madhyastha	15,000	
18.Shobha Harish	15,000	
19.Deepa R Hebbar	15,000	
20.Shashidhar Tudur	15,000	
21Virupaksha	15,000	
22.Biresha K B	15,000	
23.Raghavendra V	15,000	
24.Umesh Mokshi	15,000	
25.Sriram Arun Desai	15,000	
26.Praveen	15,000	
27.Jose Jinesh	15,000	
28.Anbarasu Kannan	15,000	
29.B A Kodandarama	15,000	
30.Lokesh N	15,000	
31.Satish K	6,000	
32.Rachita V R	14,000	
33.Dr Nalinakshi	15,000	
34.Ravindra Gore	15,000	
35.Krishna Prasad	15,000	5,15,000
TOTAL		9,95,000

NAMMA ROOPANAGARA RESIDENTS WELFARE ASSOCIATION (R)
No. 625, First Floor, DHBS Tank Building, 10th Cross, Roopnagar, Bogadi PO,
Mysuru - 570 026

SCHEDULES TO ACCOUNT: 2024-25

4. Notes of Accounts:

4.1 The Association is registered under the Karnataka Societies Registration Act, 1960 vide No.DRMV/SOR/198/2021-22 dated 09-09-2021. The main objective of the Association is to bring together the residents of Roopnagar layout and undertake activities for the welfare of layout residents. Any person who has completed the age of 18 and who comes under the Association scope are eligible to become a member.

4.2 Classes of Members: There are three types of Membership as per Rules & Regulations:

- I. Life Members fee Rs.15,000/- or more.
- II. Decennial membership: Rs.7,500/- duration 10 years from the date of payment.
- III. Ordinary Members: Rs.1,000/- duration one year from the date of payment. 167 members on rolls.
- IV. Tenant Membership: Any person who is a Tenant and pays a sum of Rs.750/- shall be a member for a period of one year from the date of payment.

4.3 Method of Accounting: The Financial Statements are prepared under cash system of accounting except for FD Interest. Accordingly, all incomes are accounted when received rather than when accrued and all expenses are accounted when paid rather than when incurred.

4.4 Executive Committee members List:

No.	Designation	Name	No.	Designationv	Name
1	President	Narasimha Murthy MN	10	Director	Chidananda H S
2	VicePresident	A Suryanarayan	11	Director	K M Chandrashekar
3	Secretary	K S Somayaji	12	Director	Sudarshan N D
4	Jt Secretary	Priya Shashidharan	13	Director	Gopala B M
5	Treasurer	Sridhar Tantry	14	Director	Shiva H N Shankar
6	Director	Uma Peshwa	15	Director	Dakshina Murthy E
7	Director	Dr. SuShma Appaiah	16	Director	Malati Bhat
8	Director	Maya Shanbhag	17	Director	Srivathsa Shankar
9	Director	M K Raghu Srinivasan			

4.5. Books of Account Maintained:

- a) Cash Books and General Ledger Maintained in tally Prime Edit Log.
- b) Bank Passbook of UBI SB A/c's, Bogadi Branch as on 01-04.2024 to 31.03.2025
- c) Payment Vouchers. And Receipt Books: Book No.06 to 15.

As per my report of
even date attached


G.N. ANANTHAVARDHANA

Chartered Accountant

Date : 30-08-2025

G.N. ANANTHAVARDHANA
Chartered Accountants
Membership No. 025113
65, Gurikar Devanna St., I Cross
Fort Mohalla, MYSORE-570 004

For NAMMA ROOPANAGARA RESIDENTS WELFARE ASSOCIATION(R)


President


Secretary


Treasurer

2024-25 Budget sanctioned and actual expenses

Sl No	Particulars	Anticipated Receipts	Actual Receipts	Anticipated Expenses	Actual Expenses
1	Interest on Deposits	40000	58588		
2	Annual Membership Fee Collection 16	160000	159000		
3	Tenant Membership Fee collection 75	7500	7750		
4	Application Fee Collection 40X100	4000	12200		
6	Donations/Contributions	1000000	784347		
7	Apportioned Value of Decennial Mem	20000	85375		
8	Cultural Programmes			55000	34169
9	Public lecture series			12000	4235
10	Medical camp and any other health program			20000	5470
11	Other Activities			10000	2348
12	AGM expenses			18000	7585
13	Office cleaning and Maintenance			8000	2750
14	Office Infrastructure/Interiors			35000	15915
15	Office printing and stationery			3000	3045
16	Banners and Posters			3000	2500
17	Office Phone expenses			5000	1612
18	Office Rent and Electricity			10000	552
19	Office shifting exp			3000	2300
20	Registration renewal fee			9000	13490
21	Bank service charges			500	235
22	Auditor fees			6000	
23	Applying for 12A and 80G			24000	20650
24	Auditor govt fees for applying for CSR1			10000	
23	Park Development Expenses			1000000	897038
24	Park Maintenance A/c				
25	Misc				4220
26	Community Services				
27	Green Initiative				
		1231500	1107260	1231500	1018114



Budget 2025-26

Sl No	Particulars	Anticipated Receipts	Anticipated Expenses
1	Interest on Deposits	78000	
2	Annual Membership Fee Collection	160000	
3	Tenant Membership Fee collection	9000	
4	Application Fee Collection	3000	
5	Donations/Contributions	800000	
6	Apportioned Value of Decennial Membership	41250	
7	Cultural Programmes		55000
8	Public lecture series		12000
9	Medical camp and any other health program		20000
10	Other Activities		10000
11	AGM expenses		30000
12	Office cleaning and Maintenance		8000
13	Office Infrastructure		25000
14	Office printing and stationery		3000
15	Banners and Posters		5000
16	Office Phone expenses		5000
17	Office Rent and Electricity		5000
18	Registration renewal fee		6000
19	Bank service charges		500
20	Auditor fees		15000
22	Auditor govt fees for applying for CSR1		11000
23	Park Development Expenses		500000
24	Park Maintenance A/c		180000
25	Misc		25000
26	Community Services		75000
27	Green Initiative		25000
		1091250	1015500

